

2009 APPROVED BUDGET

**LANSING FIRE DISTRICT
TOWN OF LANSING
COUNTY OF TOMPKINS**

Adopt proposed Budget on or before September 30
Hold public hearing on budget on 3rd Tuesday in October.
Adopt budget on or before November 4th.
On or before 3rd day after adoption, deliver two copies to Town Clerk.

This is to certify that the attached budget was approved by the Lansing Board of Fire Commissioners at their regular meeting on November 4, 2008.

Alvin Parker
Fire District Secretary

NEW YORK STATE DEPARTMENT OF AUDIT AND CONTROL
DIVISION OF MUNICIPAL AFFAIRS
ALBANY, NEW YORK
SUMMARY OF BUDGET

Lansing Fire District
80 Ridge Road
Lansing, NY 14882

ASSESSED VALUATIONS

<u>Municipality</u>	<u>Assessed Valuation</u>
<u>LANSING Town and Village</u>	\$1,293,924,634.00

OUTSTANDING DEBT
AS OF AUGUST 31, 2008

Tax Anticipation Notes	0
Revenue Anticipation Notes	0
Budget Notes	0
Capital Notes	0
Bond Anticipation Notes	<u>0</u>
Total Notes	<u>0</u>
Bonds	<u>\$305,000.00</u>
Total Debt	<u>\$305,000.00</u>

SUMMARY OF BUDGET

Appropriations	<u>\$1,370,985.00</u>
Less:	
Estimated Revenues	<u>\$60,000.00</u>
Estimated unexpended Balance	<u>\$30,000.00</u>
Total Estimated Revenues and Unexpended Balance	<u>\$(90,000.00)</u>
To be raised by Real Property Taxes	<u>\$1,280,985.00</u>
2009 Tax Rate -	<u>\$0.99 / \$1,000</u>

ESTIMATED REVENUES

	Actual Revenues 2007	Budget As Modified 2008	Adopted Budget 2009
A2401 Interest on Deposits	<u>\$109,932.00</u>	<u>\$80,000.00</u>	<u>\$60,000.00</u>
A2665 Sales of Apparatus & Equipment	<u>\$12,081.00</u>	<u> 0</u>	<u> 0</u>
A2705 Gifts & Donations	<u> 260.00</u>	<u> 0</u>	<u> 0</u>
Total Revenue	<u>\$122,273.00</u>	<u>\$80,000.00</u>	<u>\$60,000.00</u>

APPROPRIATIONS

	Actual Expenditures 2007	Budget As Modified 2008	Adopted Budget 2009
A341.01 Salary Treasurer	5,000.00	5,000.00	5,000.00
A341.02 Salary Secretary	9,000.00	9,000.00	9,000.00
A341.03 Salary Dist Clerks	20,608.00	23,000.00	30,000.00
A341.04 Fire	43,388.00	55,000.00	55,000.00
A341.05 thru A343.10			
Contractual & Other	321,786.00	428,500.00	455,500.00
A904.00 Workers Comp Ins	43,333.00	48,000.00	45,000.00
A903.00 Social Security	2,647.00	4,000.00	4,000.00
A906.00 Hospital & Medical	7,610.00	14,500.00	9,000.00
A972.1 Building Bond Princ	0	0	0
A972.2 Apparatus Bond Princ.	85,000.00	85,000.00	70,000.00
A971.1 Int. on Building Bond 0	0	0	
A971.2 Int.on Apparatus Bond	16,365.00	12,498.00	8,630.00
A996.00 Trans Apparatus Res	130,000.00	80,000.00	80,000.00
A996.00 Trans Bldg Reserve	380,000.00	180,000.00	300,000.00
A997.00 Contingency Fund	0.00	44,702.00	62,555.00
A344.10 New Apparatus	103,363.00	0.00	0.00
A345.10 New Equipment	141,915.00	105,000.00	90,000.00
A346.10 Bldg Improvements	52,403.00	80,000.00	100,000.00
A347.10 Communications	69,807.00	27,000.00	17,300.00
A461.00 Service Awards	<u>26,950.00</u>	<u>27,000.00</u>	<u>30,000.00</u>
TOTALS	1,459,175.00	1,228,200.00	1,370,985.00

Computation of Statutory Spending Limitations

Town / Village	Assessed Valuation	Equalization Rate	Full Value
Lansing Town & Village	\$1,095,630,556	0.85%	\$1,288,977,125
Less first million of full valuation			<u>- 1,000,000</u>
Excess over first million			\$ 1,287,977,125
Expenditures permitted on full valuation over \$1,000,000 – (x.001)			\$ 1,287,977.13
Add Expenditure permitted on first million			2,000.00
Statutory Spending Limitation for 2009			<u>\$ 1,289,977.13</u>
Add Exclusions from Statutory Spending Limit			<u>\$ 608,630.00</u>
Add spending authorized by voters in excess of Statutory Spending Limit			<u>0</u>
Sum of Statutory Spending Limitation, Exclusions & Excess Spending Authorized by voters			<u>\$1,898,607.13</u>
Less Budget Appropriations			<u>\$1,370,985.00</u>
Statutory Spending Limitation Margin			<u>\$ 527,622.13</u>

EXCLUSIONS FROM STATUTORY SPENDING LIMITATIONS

1. Payments under contract pursuant to subdivisions 12 & 22 of Section 176	
a. Subdivision 12 – Supply of water, hydrants, etc.	<u>0</u>
b. Subdivision 22 – Fire protection & ambulance contracts	<u>0</u>
2. Payments under a lease to supply water for fire fighting (12a Sect 176)	<u>0</u>
3. Principal and interest on bonds, notes, etc.	<u>\$ 78,630.00</u>
4. Compensation of Fire District Officers and paid Fire Dept personnel	<u>\$ 44,000.00</u>
5. District contribution to NYS and local employee retirement system	<u>0</u>
6. Payments to county self insured Workers Compensation Program	<u>0</u>
7. Insurance premiums and payments for VFBL and Workers Compensation	<u>\$ 47,000.00</u>
8. Cost of blanket accident insurance for volunteer firefighters on duty	Incl in GLI \$
9. Payments for care and treatment of paid firefighters for disabilities incurred	<u>0</u>
10. Contributions to Social Security	<u>\$ 4,000.00</u>
11. Payment of Principal and Interest on tax anticipation notes	<u>0</u>
12. Payment of compromised payments and judgements	<u>0</u>
13. Cost of liability insurance for motor vehicles, General Liability Ins,	<u>\$ 25,000.00</u>
14. Payment of monetary awards to individuals per Subdivision 31 Of Sec 176	<u>0</u>
15. Appropriations to reserve funds	<u>\$380,000.00</u>
16. Contribution to NYS unemployment for paid officers and employees	<u>0</u>
17. Amounts received from fire protection contracts	<u>0</u>
18. The use of gift proceeds	<u>0</u>
19. Use of insurance proceeds to repair or replace damaged property	<u>0</u>
20. Annual payment to fund Service Awards Program for volunteers	<u>\$ 30,000.00</u>
Total Exclusions from Statutory Spending Limit	<u>\$608,630.00</u>